COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	_ o _	P	Q	R	S	тт	Ų ,	V	w	x
DS1 Equipment Installation -nrc												
Installation	\$0.00		\$0.00	\$0.00	\$0.00					\$0.00		<u> </u>
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
		ļ . <u></u> ļ.										
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc	1				· · · · · · · · · · · · · · · · · · ·						T	
												<u> </u>
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
										 		
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT				INVESTMENT 4		TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative		TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building _	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S3 Provisioning - rec	Α	В	С	D	E	F	<u> </u>	Н	1	J	К	L
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc	***					#0.07	0.770/	5.000	0.000/	0.000	5.070/	24.10
Ingineering Ingineering	\$2.87	\$0.00	\$0.00			\$2.87 \$0.00	9.77% 3.39%		3.23% 3.23%		5.87% 5.87%	24.10
S3 Provisioning - nrc total	\$2.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2.87	9.77%	5.68%	3.23%	0.00%	5.87%	24.1
OS3 Entrance - rec	\$3,576.59					\$3,576.59	9.77%	5.68%	3.23%	0.00%	5.87%	24.10
Material	\$3,376.59	\$0.00	\$0.00			\$0.00	3.39%		3.23%		5.87%	24.10
DS3 Entrance - rec total	\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.59	9.77%	5.68%	3.23%	0.00%	5.87%	24.1
DS3 Entrance - nrc						Į.						
**************************************						<u> </u>						
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.23% 3.23%			24.1 24.1
					-							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.23%	0.00%	5.87%	24.1
DS3 Termination - nrc		1										
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												·····
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					+	

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT	1											
FUNCTIONS	INVESTMENT Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	NVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C C	D	E	F	G	Н		J	K	L
DS3 Equipment Installation -nrc	647.40					0.7.40	0.770	5 000	0.000	0.000	5 070	04.40
Installation Installation	\$47.43	\$0.00	\$0.00			\$47.43 \$0.00	9.77% 3.39%	5.68% 5.68%	3.23% 3.23%	0.00%	5.87% 5.87%	24.10 24.10
TI ISLANDING TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOTAL T		\$0,00	\$0.00			\$0.00	3.39 %	3.00%	J.23 /6	0.00 %	3.07 /6	24.10
DS3 Equipment installation -nrc total	\$47.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47.43	9.77%	5.68%	3.23%	0.00%	5.87%	24.10
DS3 Cross-Connrec												
	-											
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc						F						
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc		T 40.00	1 1			73.22		1				
Doo mantonano a ropan mo		E										
	-					-				<u> </u>		
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc						Ţ						
	_											
								-				
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+		1		

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT				Dī	TRP FUNCTIO	'N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS3 Provisioning - rec	IVI						3	1		•		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc												
ngineering	\$0.28	\$0.16	\$0.09	\$0.00	\$0.17					\$0.69		
ngineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$0.28	\$0.16	\$0.09	\$0.00	\$0.17	\$0.00	\$0.00	0	\$0.00	\$0.69	\$400.00	\$0.
DS3 Entrance - rec												
Material Material	\$349.43 \$0.00	\$203.15 \$0.00	\$115.52 \$0.00	\$0.00 \$0.00	\$209.95 \$0.00	\$861.96 \$0.00						
yidler rai	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$349.43	\$203.15	\$115.52	\$0.00	\$209.95	\$861.96	\$181.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - rec	fo.00	£0.00	60.00	60.00	f0.00	*						
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00								
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- 0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc	\$0.00	30.00	\$0.00	\$0.00	\$0.00		\$0.00		Ţ- 	\$0.00	\$0.00	1 90
DS3 (#IIIIIIIALIOII - IIIC												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Rate Charges Nonrecurring (rate * unit) **Direct Costs** (rate * unit) Direct Costs М 0 Q U Х R s 57 DS3 Equipment Installation -nrc \$2.69 \$0.00 58 Installation \$4.63 \$1.53 \$0.00 \$0.00 \$2.78 \$11.43 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$4.63 \$2.69 \$1.53 \$0.00 \$2.78 \$0.00 \$0.00 \$0.00 63 DS3 Equipment Installation -nrc total \$0.00 \$0.00 0 \$11.43 65 DS3 Cross-Conn. -rec 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 96 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT			_	Y TRP FUNCT								
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
S1 Provisioning - rec	Α	В	<u>C</u>	D	E	F	G	Н —		J	К	
						 						
								 		_		
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc			T	T						T		
Engineering	\$114.47	400.05				\$114.47	9.77%		3.21%	0.00%	6.57%	24.72
ngineering		\$28.97	\$4.34			\$33.31	3.39%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Provisioning - nrc total	\$114.47	\$28.97	\$4.34	\$0.00	\$0.00	\$147.78	8.33%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Entrance - rec												
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	9.77% 3.39%		3.21% 3.21%		6.57% 6.57%	24.72 24.72
Water lai		\$0.00	30.00			\$0.00	3.3976	5.05%	3.2170	0.00%	0.37%	24.12
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	A100.01											
Material Material	\$188.61	\$436.69	\$65.50			\$188.61 \$502.19	9.77% 3.39%		3.21% 3.21%			24.72 24.72
DS1 Termination - rec total	\$188.61	\$436.69	\$65.50	\$0.00	\$0.00	\$690.80	5.13%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00		+	1	 				

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT

FUNCTIONS	INVESTMENT Circuit Equip.	Fiber/Cable	Conduit/ OSP Support C	INVESTMENT 4 Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
	A	В	c ·	D	E	F	G	Н		J	К	L
DS1 Equipment Installation -nrc										7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
Installation Installation	\$93.68	\$90.92	\$13.64			\$93.68 \$104.56	9.77% 3.39%	5.65% 5.65%	3.21% 3.21%		6.57% 6.57%	24.72 24.72
installation		\$90.92	\$13.04			\$104.56	3.39%	5.05%	3.2170	0.00%	0.5776	24.12
DS1 Equipment Installation -nrc total	\$93.68	\$90.92	\$13.64	\$0.00	\$0.00	\$198.24	6.40%	5.65%	3.21%	0.00%	6.57%	24.72
DS1 Cross-Connrec	T									T		
	†							-				
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc								I T				
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec											I	
			-				<u> </u>				<u> </u>	
							ļ			-		
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	İ					
DS1 Maintenance & Repair -nrc						T	T	T		T		-
											I	
	_					<u> </u>	-					
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
DS1 Technician Training -rec			Maria .				1					
DOT TOOM NOTE THE PROPERTY OF												
										1		
						1						
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					1	
		1 40.00	Ţ 	45.00	ψυ.συ	Ψ0.00	1					
DS1 Technician Training -nrc	-					-				-		
	-											
	-				 	-		+		-	-	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) <u> </u>		L	.L	<u> </u>	L

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT					TRP FUNCTIO	•••						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S1 Provisioning - rec												
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc Engineering	\$11.18	\$6.47	\$3.67	\$0.00	\$7.52					\$28.30		
ngineering	\$0.00	\$1.88	\$1.07	\$0.00	\$2.19					\$8.23		
OS1 Provisioning - nrc total	\$11.18	\$8.35	\$4.74	\$0.00	\$9.71	\$0.00	\$0.00	0	\$0.00	\$36.53	\$0.00	\$0.
S1 Entrance - rec		40.00	A D 20	40.00		4- 2-						
Aaterial Aaterial	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Aaterial Aaterial	\$18.43 \$17.02	\$10.66 \$28.37	\$6.05 \$16.12									
	VII02	VEO.01	V10.12	φο.σο	<u> </u>	V/24.74						
DS1 Termination - rec total	\$35.45	\$39.03	\$22.17	\$0.00	\$45.39	\$170.77	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
OS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
OS1 Equipment Installation -rec	30.00	30.00	\$0.00	30.00	30.00	\$0.00	30.00	<u> </u>	30.00	30.00	\$0.00)
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc Installation	\$9.15	\$5.29	\$3.01	\$0.00	\$6.15					\$23.16		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$25.85		
DS1 Equipment Installation -nrc total	\$9.15	\$5.29	\$3.01	\$0.00	\$6.15	\$0.00	\$0.00	0	\$0.00	\$49.00	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
DO Tabello Tales	*	****	\$0.00	f 0.00	****	* 0.00	****		.	\$0.00	\$0.00	\$0
DS1 Technician Training -rec total DS1 Technician Training -nrc	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	I	\$0.00	\$0.00	30.00	30
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

Fiber Call											
\$0.00 \$2.87 \$3,576.56 \$0.00	MENT 2 INVE	STMENT 3 INV	ESTMENT 4 IN	VESTMENT 5 Building	TOTAL INVESTMENT	Depreciation Co	Cost of Money ACF	FIT/SIT AC	Administrative M ACF	Maintenance ACF	AGF
\$2.87 \$2.87 \$3.576.59 \$50.00	8	P Support C	Q	ш	L.	O	I	_	7	Y	
\$2.87											
\$3,576.59	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$						
\$3,576,59	\$0.00	\$0.00			\$2.87	3.39%	5.68%	3.23%	%00 :0	5.87%	24.10%
\$3,576.59	\$0.00	00.0\$	\$0.00	00.0\$	\$2.87	9.77%	5.68%	3.23%	%00 0	5.87%	24.10%
353 Entrance - rec total \$3,576.59 353 Entrance - nrc DS3 Entrance - nrc total \$0.00 US3 Termination - rec Material Vaterial	\$0.00	\$0.00			\$3,576.59	3.39%	5.68%	3.23%	%00.0 %00.0	5.87%	24.10%
total	00.0\$	00.08	\$0.00	\$0.00	\$3,576.59	677%	5.68%	3.23%	%00 .0	5.87%	24.10%
mination - rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00			\$0.00	3.39%	5.68%	3.23%	%00.0 %00.0	5.87%	24.10%
DS3 Terminetton - rac total \$0.00	00.08	00 05	00.0\$	\$0.00	00:0\$	%00.0	5.68%	3.23%	%00.0	5.87%	24.10%
44 45 46 47 DS3 Terminetion - nrc total 48 49 DS3 Equipment Installation -rac 50 50	0000	000\$	00:0\$	00:0\$	00.08						
DS3 Equipment Installation -rec total \$0.00	\$0.00	\$0.00	00:0\$	00.0\$	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MISSOURI - COMT			R.	TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
DS3 Equipment Installation -nrc	A	В —	C	D	E	ļ r	G	Н	!	+J	K	L
Installation	\$47.43				 	\$47.43	9.77%	5.68%	3.23%	0.00%	5.87%	24.10
Installation		\$0.00	\$0.00			\$0.00	3.39%	5.68%	3.23%	0.00%	5.87%	24.10
DS3 Equipment Installation -nrc total	\$47.43	\$0.00	\$0.00	\$0.00	\$0.00	\$47.43	9.77%	5.68%	3.23%	0.00%	5.87%	24.10
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	lL	<u> </u>			<u> </u>	
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	L l				
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
						 	ļ					
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
	-							+		+	+	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>				ļ	
See Loning Country Light Line (org)	\$0.00	.L 90.00	\$0.00		\$0.00		<u></u>					

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrin Charges (rate * unit) X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
OS3 Provisioning - nrc	40.00	60.00	#0.00	***						60.00		
ngineering ngineering	\$0.00 \$0.28	\$0.00 \$0.16	\$0.00 \$0.09	\$0.00 \$0.00	\$0.00 \$0.17					\$0.00 \$0.69		
OS3 Provisioning - nrc total	\$0.28	\$0.16	\$0.09	\$0.00	\$0.17	\$0.00	\$0.00	0	\$0.00	\$0.69	\$0.00	\$0
OS3 Entrance - rec	#0.00	60.00	* 0.00	***	fo.00	\$0.00						
Material Material	\$0.00 \$349.43	\$0.00 \$203.15	\$0.00 \$115.52	\$0.00 \$0.00	\$0.00 \$209.95	\$861.96						
DS3 Entrance - rec total	\$349.43	\$203.15	\$ 115.52	\$0.00	\$209.95	\$861.96	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Termination - nrc	30.00	\$0.00	30.00	30.00	90.00	30.00	30.00		\$ \$0.00	\$0.00	\$0.00	
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00			\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	5

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MISSOURI - COMT FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	***	40.00	40.00	***	40.00					* 0.00		
Installation Installation	\$0.00 \$4.63	\$0.00 \$2.69	\$0.00 \$1.53	\$0.00 \$0.00	\$0.00 \$2.78	<u> </u>			<u> </u>	\$0.00 \$11.43		
Tribunaturi .	44.00	\$2.03	- - - - - - - - - -	40.50	92.10					- 411.40		
DS3 Equipment Installation -nrc total	\$4.63	\$2.69	\$1.53	\$0.00	\$2.78	\$0.00	\$0.00	0	\$0.00	\$11.43	\$0.00	\$0.
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - TEXAS FIT+Other INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | Depreciation Cost of Money TOTAL Administration | Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF Ε В С D G н DS1 Provisioning - rec 7 DS1 Provisioning - rec Total DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,553.12 \$1,553.12 11 Engineering Per Card (Labor) \$194.14 \$194.14 \$1,747.26 \$1,747.26 15 DS1 Provisioning - nrc total 17 DS1 Entrance - rec 18 Cable Space - Cash \$04.57 0.00% 1.01% \$159.80 \$254.37 2.50% 5.63% 3.92% 28.70% 19 Eng/Instt (Contract Labor) \$732.04 \$166.67 \$898.71 21 22 \$261.24 \$1,153.06 1.01% 23 DS1 Entrance - rec total \$891.84 2.50% 5.63% 3.92% 0.00% 26.70% 24 25 DS1 Enternos - nrc 26 Cable Pull-Cash (Labor) \$1,004,00 \$1,004.00 27 29 30 31 DS1 Entrance - nrc total \$1,004.00 \$1,004.00 33 DS1 Termination - rec Power Equip 34 Power Cable
35 Eng/Instt (Contract Labor) 0.00% \$2,773.00 12.50% 5.64% 3.96% 29.60% \$2,773.00 \$999.00 \$990.00 12.50% 36 DC Power (Pro rate Power Cost) \$112.60 \$112.60 5.64% 3.96% 0.00% 7.44% 30.01% 38 Floor Space - Per. Sq. Ft \$135.00 4.00% 5.64% 3.93% 0.00% 1.02% 27.30% 39 DS1 Termination - rec total \$112.60 \$3,772.00 \$135.00 \$1,246.60 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,000.00 \$1,000.00 43 Power Equipment Supply (Labor) \$746.20 \$746.20 44 45 46 47 DS1 Termination - nrc total \$1,746.20 \$1,746.20 49 DS1 Equipment Installation -rec 50 51 52 53 55 DS1 Equipment Installation -rec

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL		Cost of Money		Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
		В	С	٥	E	F	G	н	1	ز	ĸ	L
		<u> </u>	L	· · · · · · · · · · · · · · · · · · ·								
61 Equipment Installation —nrc											L	
nstallation Base Unit (Labor)	\$7,331.40				 	\$7,331.40				ļ <u>.</u>		
nstallation Per Card (Labor)	\$244.38				 	\$244,38				 	 	
										ļ — — — — — — — — — — — — — — — — — — —	[
08.1 Equipment installation — nrc tot	\$7,575.78	<u> </u>	L	L	L	\$7,575.78		L		<u> </u>		
081 Cross-Consrec	\$48.00		I			\$48.00	12.50%	5.65%	3.93%	0.00%	0.66%]	36
ng/Instt (Contract Labor)	\$97.13					\$97.13						
	 										├── ── 	
		 			 			ļ		 	 	
081 Cross-Connrec total	\$145.13	L	L	L		\$145.13	L			<u> </u>	Ll	
DS1 Cross-Connnrc				· · · · · · · · · · · · · · · · · · ·						T	т	
	<u> </u>	 -			 					 	t	
	ļ <u></u> .	<u> </u>		<u> </u>	ļ	-				 	 	
		 	 	 	 	 		 		 	 	
081 Cross-Connnrc total	 	 										
DS1 Maintenance & Repair —rec	<u> </u>	<u> </u>	<u> </u>		_	ļ	<u> </u>			ļ. <u></u> .	ļ	
	-	 	 	 	 	 		 		 	1	
	 	 				 				 	!	
DS1 Maintenance & Repair - rec tota		 	 		 		<u> </u>	<u> </u>	 	 	 	
DO I MARINE INC. OR INSPECT - INC. IOM	<u>"</u>			<u> </u>		<u> </u>	<u> </u>	<u> </u>	L	 -	<u>l</u>	
DS1 Maintenance & Repair -nrc		T								T		
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						<u> </u>	<u> </u>	<u> </u>				
DS1 Maintenance & Repair — nic tot	1			T		I		<u> </u>				
D81 Technician Training —mc			, -	Τ		т		т				
Dolliecrancen Hearing - sec		 	 		 	 	 	 		 	 -	
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	 	 		├ ─-	 	 		 		 	 	
DS1 Technician Training —rec total		 	 		+	+		 	 	 		
								<u> </u>	<u> </u>			
D81 Technician Training —nrc												
			<u> </u>		<u> </u>					_		
		+		 			 	+			 	
	 	 	 	+	 	 	 					
	1		†	 		<u> </u>	1	†				
DS1 Technician Training - nrc total		L										

Note: If A - E do not apply, fill in F and explain in almohment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

		INVESTMENT 2				TOTAL	Depre detion	Cost of Money		Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	AOF	ACF
	^	8	С	D	E	F	G	Н		<u> </u>	K	<u> </u>
DS3 Provisioning - nec		 			 	ļ				 	 	
	<u> </u>	<u> </u>									<u> </u>	
	Ŧ	F								 	 	
D83 Provisioning - mc Total	ļ											
		<u></u>										
DSS Provisioning — arc Engineering Base Unit (Labor)	\$1,553,12	 			 	\$1,553.12				 	 	
Engineering Per Oard (Labor)	\$194.14					\$194.14						
												
DS3 Provisioning - nrc total	\$1,747,26					\$1,747.26						
DS3 Entrance - rec								7	· · · · · · · · · · · · · · · · · · ·	7	,	
Cable Space - Cash			\$159.80		\$94.57			5.63%	3.92%	0.00%	1.01%	28.7
Eng/instt (Contract Labor)			\$732.04		\$166.67	\$898.71						
D83 Entrance - rec total			\$891.84		\$261.24	\$1,153.08	2.50%	5.63%	3.929	0.00%	1.01%	28.7
DSS Entrance - nrc	Τ				Τ	1	1	Τ	ι			
Cable Pull-Cash (Labor)		\$1,004.00				\$1,004.00				 		
	 	 		 	 	 		 	 -	+	 	
	T											
DSS Entrance - nrc total		\$1,004.00		<u> </u>		\$1,004.00			<u> </u>		<u> </u>	
DS3 Termination - sec Power Equip	pl	1		1		Τ		T	Γ	T		
Power Cable		\$2,773.00				\$2,773.00		5.64%	3.969	0.00%	7.44%	29.6
Englinsit (Contract Labor) DC Power (Pro rate Power Cost)	\$112.60	\$999.00		 	 	\$999.00		5.64%	3,961	6 0.00%	7.44%	30.0
							1			T		
Floor Space -Per. Sq. Ft DSS Termination - rec total	\$112.60	\$3,772.00		 	\$135.00 \$135.00			5.64%	3.939	0.00%	1.02%	27.3
						7 7,2-10,00						
DS3 Termination - nrc Power Equipment Cable (Labor)	\$1,000.00					\$1,000.00		 			 	ļ
Power Equipment Supply (Labor)	\$746.20			 	 -	\$746.20		+	 	 	 	
		-						1				
							<u> </u>					
DS8 Termination — nrc total	\$1,746.20	21	L	L	<u> </u>	\$1,746.20	ــــــــــــــــــــــــــــــــــــــ	J	L		L	l
D83 Equipment Installation —rec		 						T				F
				<u> </u>	<u> </u>	<u> </u>						<u> </u>
	+	 			Ţ	F					 	
											<u> </u>	
DS3 Equipment installation - rec to	141	1		I			I					

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES

GTE SYSTEM TELEPHONE COMPAN	NEG TEVAS			AND PRIC	EOUT AN ALY	rsis						
BIE STSTEM TELEPHONE COMPAR	HED - LEANS	BUT STUCKTA	INVESTMENT S	MANAGEMENT A	INVESTIGATE	TOTAL	Name of the land	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	AOF	ACF	ACF	ACF	ACF	ACF
		В	С	D	E	F	G	н_	11	J	ĸ	L
083 Equipment Installation -nrc				I								
nstallation Base Unit (Labor)	\$7,331.40			1		\$7,331.40						
nstallation Per Card (Labor)	\$977.52					\$977.52						
				<u> </u>								
63 Equipment Installation — nrc to	\$8,308.92					\$8,306.92						
988 Cross-Connrec	\$722.06					\$722.06	12,50%	5.60%	3.95%	0.00%	8.60%	3
ng/instt (Contract Labor)	\$320,77		<u> </u>	<u> </u>		\$320.77				<u> </u>		
OSS Cross-Connrec total	\$1,042.83					\$1,042.83					<u> </u>	
OSS Cross-Connnrc	Т		T		1	1.	T .	T		T		
	 											
	1				ļ	 						
	 											
363 Cross-Connnrc total	T		L''		L		L			L	I	L
DSS Maintenance & Repair - rec			Ţ		Ţ		ļ			I		
	ļ		 					1				
					 	 		‡ <u>_</u>				
063 Maintenance & Repair —rec tot					<u> </u>	<u> </u>		<u>t</u>		t		
083 Meinterance & Repair -nrc												
	 						 			 		
	 	 	 	 	<u>† </u>	 	 	 	<u> </u>	<u> </u>	 	
SS Maintenance & Repair —nrc to	oth!				I	L					L	
983 Technician Training —sec					T	Ţ						
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SSS Technician Training —rec tota	 		 			 		 				匚
	<u>'</u>	<u> </u>		<u> </u>			<u> </u>		<u> </u>	<u></u>		<u> </u>
083 Technician Training —nrc								$\Gamma = -$				\vdash
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			Ţ	Ţ								\vdash
	+	 	+	 	 	+	 	+	 	+	 	├─
DS3 Technician Trainingnrc total	1	1	 	1	1		 	 		 	T	T

Note: If $A \sim E$ do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

STE SYSTEM TELEPHONE COMPANI	\$	\$	\$	\$	\$	Total	Recurring		Recurring	Total	Nonrecurring	Nonrecurrie
FUNCTIONS	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	Recurring Direct Costs	Plate	No. of Units	Charges (mite * unit)	Nonrecurring Disect Costs V	Plate W	Charges (rate * uni
DS1 Provisioning — rec	M	N	0	Р	<u> </u>	R	S	1	U		W	X
DS1 Provisioning - mec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
DS1 Provisioning — nrc Engineering Base Unit (Labor)						ļ				84 228 48	A 495 45	\$0
Engineering Base Unit (Labor)	<u> </u>									\$1,553.12 \$194.14	\$1,553.12 \$194.14	
DS1 Provisioning — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,747.26		80
DS1 Entrance - rec	I								I			
Cable Space - Cash Eng/Instt (Contract Labor)	\$26.63	\$64.92	\$45.20	\$0.00	\$11.65	\$150.59	\$17.98	0	\$0.00			
Enginal (Connact Lasor)												
DS1 Entrance - rec total	\$28.83	\$84.92	\$45.20	\$0.00	\$11.65	\$ 150.59			\$0.00	\$0.00		\$1
DS1 Entrance - nrc	T	1	I		1	Τ΄			Τ	Ι .		
Cable Pull - Cash (Labor)										\$1,004.00	\$1,004.00	\$0
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,004.00		\$1
DS1 Termination - rec Power Equi						Ţ		I		L		
Power Cable Eng/Instt (Contract Labor)	\$471.50	\$212.74	\$149.19	\$0.00	\$260.64	\$1,114.07 \$999.00		- 0	\$0.00			
DC Power (Pro rate Power Cost)						\$112.60 \$0.00	\$112.60		\$0,00			
Floor Space -Per. Sq. Ft	\$5.40	\$7.61	\$5.31	\$0.00	\$1.38		\$18.42		\$0.00			
DS1 Termination — rec total	\$476.90	\$220.35	\$ 154.50	\$0,00	\$262,01	\$2,245.37	\$194.05		\$0.00			\$
DS1 Termination — nrc							_			44 000 00	4.000.00	
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	 			-	-	 	 		 	\$1,000.00 \$746.20		\$
, , , , , , , , , , , , , , , , , , , ,	ļ				<u> </u>	.	<u> </u>	!				· · · · · ·
DS1 Termination — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$
DS1 Equipment Installation - rec	1	1		1		T	T		T			
					 	†						
									<u> </u>			
DS1 Equipment Installation — rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	<u> </u>	\$0.00	<u>'</u>	<u> </u>	

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIE	8 - TEXAS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JUI ANALTSI	_						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	М	l N		<u> Р</u>	<u> </u>	R	S	T	U	V	w	X
DS1 Equipment Installation — nrc nstallation Base Unit (Labor)									<u> </u>	\$7,331.40	\$7,331.40	\$0.00
nstallation Per Card (Labor)										\$244.38	\$244.38	\$0.00
D81 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$7,575.78		\$0.00
D81 Cross-Connrec	\$18.14	\$6.20	\$5.70	\$0.00	\$1.25	\$33.29	\$4.47	0	\$0.00			
		 										
DS1 Cross-Connrec total	\$18.14	\$8.20	\$ 5.70	\$0.00	\$1.25	\$33.29			\$0.00			\$0.0
D81 Cross-Connnrc				L						L		
										 		
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
	\$0.00	20.00	20.00	\$0.00		\$0.00		L	\$0.00	<u> </u>	L	\$0.0
DS1 Maintenance & Repair -rec Maintance Fee - Alarm Network	\$181.25	\$82.52	\$57.70	\$0.00	\$58.97	\$380.44	\$45.22		\$0,00	 	 	\$0.0
Maintance Fee - Term Equip (Labor)	V 10 1120		507.70			\$448.00	\$448.00					\$0.0
											<u> </u>	
DS1 Maintenance & Repair -rec tot	\$181.25	\$82.52	\$57.70	\$0.00	\$58.97	\$828,44	\$493.22		\$0.00			\$0.0
DS1 Maintenance & Repair -nrc	<u></u>	т		Γ		г		 		T		
DS1 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	l	\$0.00)}	<u> </u>	\$0.0
DS1 Technician Training -rec					<u> </u>							
					*							
		 		 						 	 	
DS1 Technician Training — sec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Trainingnrc				<u> </u>		1	·				·	T
DOT TECHNOLIS THE WAY												
					<u> </u>	<u></u>			<u> </u>	<u> </u>	<u> </u>	
	<u> </u>				ļ <u></u>		ļ		 	-	 	+
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l''	\$0.00		I	\$0.0
TOTAL AMORTIZED TOTAL per MONTH					<u> </u>			T	\$0.00	0		\$0.0
PRICEOUT PER DEI	 	 	 	 	 	 	 -	 	\$0.00	s 	 -	\$0.0

Note: if M-Q do not apply, fill in R and explain in a tachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	Depreciation	Cost of Money	FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (ate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (m te * unit
S3 Provisioning - rec	M	N	00	P	a	R	S	T	U	V	w	X
558 Florisioning - Iec	 									-		
	<u> </u>											
	1											
200 Day 1-1-1-	40.00	40.00	40.00	40.00	40.00	40.00			80.00	\$0.00		- 64
OSS Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$0.00		\$ X
OS3 Provisioning - nrc	T	T		I					T	f -		
ngineering Base Unit (Labor)	 									\$1,553.12	\$1,553.12	\$2
ngineering Per Card (Labor)										\$194.14	\$194.14	\$2
		ļ										
DS3 Provisioning - arc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,747.26		\$0
200 TTO BIOTHING - INC TOTAL		1 30.001	\$0.00	\$0.00	\$0.00			<u> </u>	+0.00	1 41,747.20	<u> </u>	
DS3 Entrance - rec		[[T		1		i i	I		I	
Cable Space-Cash	\$28.83	\$64.92	\$45.20	\$0.00	\$11.65	\$150.59	\$17.98	0	\$0.00			
Eng/Instt (Contract Labor)												
	<u> </u>											
	_	-								 		
DSS Entrance - rec total	\$28.83	\$64.92	\$45.20	\$0.00	\$11.65	\$ 150.59			\$0.00	\$0.00		- \$2
200 (2111/21100 100 10421	1 420.00	1	V.0.20		V11.00	1 0.00.00	Į.	<u> </u>				<u> </u>
DSS Entrance - nrc	1											
Cable Pull-Cash (Labor)										\$1,004.00	\$1,004.00	\$0
	<u></u>	ļ										
<u></u>					ļ	<u> </u>			ļ	ļ	-	
	<u> </u>				 	-			-	·	-	
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		\$0.00	\$1,004.00		\$0
	•					1			1	1 7.1177.1172	<u> </u>	
DS8 Termination — rec. Power Equi									I			
Power Cable	\$471.50	\$212.74	\$149.19	\$0.00	\$280.64			0	\$0.00	<u> </u>		
Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost)	 					\$999.00 \$112.60		0	\$0.00			ļ
DC rowel (rio lass rowel Cost)	 			 		\$0.00		 	\$0.00			
Floor Space -Per. Sq. Ft	\$5.40	\$7.61	\$5.31	\$0.00	\$1.38			0	\$0.00			
DS3 Termination - rec total	\$476.90		\$154.50						\$0.00		1	\$4
DS3Termination — nrc									ļ			
Power Equipment Cable (Labor)		<u> </u>				ļ				\$1,000.00		
Power Equipment Supply (Labor)	-				 	 			 	\$746.20	\$746.20	\$4
	+	 		 	 		 	 	 	 	 	
	1	1				1			1			†
DS3 Termination — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$
DS3 Equipment Installation —rec						ļ			ļ			ļ
	 	<u> </u>		 	-	<u> </u>		 	 	 	-	
	 	+		 	 	 	 	 	 	+		
	+	 		 	t	1	 	 	 	+	 	
•	1	1		†		†		1		1		<u> </u>
DSS Equipment Installation —rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	T	T	\$0.00	VI	T	8

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM, TELEPHONE COMPANIE	S - TEXAS			AND PRICEOU	ANALTOR							
FUNCTIONS	\$ Depreciation	Cost of Money	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
	- M	<u> </u>			u			L	1	<u> </u>	<u> </u>	
DS3 Equipment Installation — nrc Installation Base Unit (Labor)										\$7,331.40	\$7,331.40	\$0.0
nstallation Per Card (Labor)		 								\$977.52		\$0.0
The state of the s												
DSS Equipment installation — nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$8,308.92		\$0,0
								·				
DSS Cross-Connrec	\$ 130.35	\$59.34	\$41,15	\$0.00	\$89.68	\$320.52	\$24.22	0	\$0.00			
											<u> </u>	
DSS Cross-Connrec total	\$130.35	\$59.34	\$41.15	\$0.00	\$89.66	\$320,52		L	\$0.00	I	L	\$0.0
DS3 Cross-Connnrc				ļ						ļ		ļ
DS8 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		<u> </u>	\$0.0
DS3 Maintenance & Repairrec				Γ	I			I		I	1	
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$181.25	\$82.52	\$57.70	\$0.00	\$58.97	\$380.44 \$448.00	\$45.22 \$448.00					\$0.0
DSS Maintenance & Repair -rec tot :	\$181.25	\$82.52	\$57.70	\$0.00	\$58.97	\$826.44	\$493.22		\$0.00			\$0.0
DSS Mainténance & Repair - nrc	· · · · · · · · · · · · · · · · · · ·			T	1	1			T	T		T
						<u> </u>						
DS3 Maintenance & Repair -nrc tot :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L		\$0.00			\$0.0
DS3 Technician Training —rec												
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	<u> </u>	<u> </u>	\$0.00		<u> </u>	\$0.0
D83 Technician Training —nrc				1	1	T	1		T			L
						-		 				T
DS8 Technician Training -mc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 	 	\$0.00	,		\$0.0
TOTAL			30.00	1 30.90	1	73.33	'		\$0.0		T	
AMORTIZED TOTAL per MONTH						<u> </u>						80.0
PRICEOUTPER DSI						<u> </u>	<u> </u>		\$0.00)]		

Note: if $M \sim Q$ do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

	Circuit Equip	INVESTMENT 2 Fiber/Cable B	Conduit/ OSP Support C	Land D	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
	Α	В	C	<u>D</u>	-							
						F	G	н	I	J	κ	L
DC4 Description are Total												
OS4 Provisioning one Total												
JST Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc							T					
Engineering	\$271.63					\$271.63	12.50%	5.66%	2.92%		5.05%	28.93
Engineering		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93
DS1 Provisioning - nrc total	\$271.63	\$0.00	\$0.00	\$0.00	\$0.00	\$271.63	12.50%	5.66%	2.92%	0.00%	5.05%	28.93
DS1 Entrance - rec						·						
Material	\$0.00					\$0.00	12.50%	5.66%	2.92%	0.00%	5.05%	28.93
Material		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.92%	0.00%	5.05%	28.9
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec							L					
Material Material	\$1,062.58	\$0.00	\$0.00			\$1,062.58 \$0.00	12.50% 3.57%	5.66% 5.66%	2.92% 2.92%	0.00%	5.05% 5.05%	28.9 28.9
Trace I co		\$0.00	30.00			\$0.00	3.51 A	3.00 %	2.52.6	0.00%	3.03 %	20.3
DS1 Termination - rec total	\$1,062.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062.58	12.50%	5.66%	2.92%	0.00%	5.05%	28.9
DS1 Termination - nrc				<u> </u>		<u></u>						
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec						1						
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

TEXAS - COTX

TEXAS - COTX												
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	NVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E] F]	G	н	1	J	K	L
DS1 Equipment Installation -nrc												
Installation	\$902.26					\$902.26	12.50%	5.66%	2.92%		5.05%	28.939
Installation	I	\$10.13	\$4.43			\$14.56	3.57%	5.66%	2.92%	0.00%	5.05%	28.939
	-					<u> </u>				<u> </u>		
DO4 F	***************	***		60.00	* 0.00	#040.00	10.000/	5.000/	0.000		5.0504	28.939
DS1 Equipment Installation -nrc total	\$902.26	\$10.13	\$4.43	\$0.00	\$0.00	\$916.82	12.36%	5.66%	2.92%	0.00%	5.05%	26.93
DS1 Cross-Connrec	7				1	r	r	T		1	1 -1	
DOT GIGGS COIIII. 160			-				ļ			 	 	
						+					t	
			· · · · · · · · · · · · · · · · · · ·		i			1				
DS1 Cross-Connrec total												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1		
DS1 Cross-Connnrc												
		ļ										
	-	<u> </u>				 	ļ————					
										<u> </u>	ļ	
			 					+		 	ļ	
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 	<u> </u>				
DO 1 Oldsa-OoliiiIlic total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
DS1 Maintenance & Repair -rec		J	T		T	Υ		<u> </u>		T	1	
DS1 Maintenance & Repair -rec						†	l				T	
		 									 	
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				
00411	1		T			r						r -
DS1 Maintenance & Repair -nrc	-						ļ		L	 		
		+	-				ļ				 	
	+					 	 					
		+					<u> </u>	<u> </u>		+	 	
	- †									<u> </u>		
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-			
		4	40.00	<u> </u>	1 45.55	44.55	1					L.———
DS1 Technician Training -rec												1
										<u> </u>		ļ
DO4 Technician Tecinian and 4-4-1	f o 00	***	60.00	60.00	60.00	***	 		1	+		
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	'Ц	<u></u>				L
DS1 Technician Training -nrc					T		1			1		
DOT TOURING TRANSPORT		+	+				 	 			 	
			1			 	 	 		+	 	
		+	1		-	-	1	 		+	 	
		t					1		-	+	-	<u> </u>
	+	 	 		+			-		+	+	
	1											

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS - COTX Recurring Nonrecurring Total Recurring Total Nonrecurring **FUNCTIONS** Depreciation FIT/SIT Cost of Money Administrative Maintenance Recurring No. of Units Charges Nonrecurring Charges (rate * unit) Direct Costs (rate * unit) Direct Costs 0 Ρ Q R s W Х DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 9 DS1 Provisioning - nrc 10 Engineering \$33.95 \$15.37 \$7.93 \$0.00 \$13.72 \$78.58 11 Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 12 13 15 DS1 Provisioning - nrc total \$33.95 \$15.37 \$7.93 \$0.00 \$13.72 \$0.00 \$0.00 \$0.00 \$78.58 \$0.00 \$0.00 17 DS1 Entrance - rec \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 Material \$0.00 19 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 21 22 23 DS1 Entrence - rec total \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS1 Termination - rec \$132.82 34 Material \$53.66 \$307.40 \$60.14 \$31.03 \$0.00 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 38 39 DS1 Termination - rec total \$132.82 \$60.14 \$31.03 \$0.00 \$53.66 \$307.40 \$60.00 390 \$23,400.00 \$0.00 \$0.00 \$0.00 40 41 DS1 Termination - nrc 42 43 44 45 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 51 52 53 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

TEXAS	_	\sim TV

FUNCTIONS De DS1 Equipment Installation -nrc Installation Installation	\$ epreciation M \$112.78 \$0.00	\$ Cost of Money N \$51.07 \$0.00	FIT/SIT O	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
Installation	\$112.78	\$51.07		Р								
nstallation	\$112.78		foe ee		~	R	s	т	U	V	w	×
Installation	\$0.00	\$0.00	\$26.35	\$0.00	\$45.56					\$261.02		
	i	40.00	\$0.00	\$0.00	\$0.00					\$4.21		
DC4 Serving and Installation, and takel	6440.70	\$54.07	\$00 ns	**	f 45 50	\$0.00	to co		fo.00	f065.24	\$0.00	\$0.00
DS1 Equipment Installation -nrc total	\$112.78	\$51.07	\$26.35	\$0.00	\$45.56	\$0.00	\$0.00	0	\$0.00	\$265.24	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0